

Area A :Tower View	Ownership: District Council.	Costs	
Operation/Detail	Frequency	Per Cut/Strim/Operation	Total Year
<p>Cut all level grass areas (including the flat area inside the fence along the middle bank)</p> <p>Average length to remain 35 to 50 mm.</p>	<p>Eight occasions during the growing season, generally 1<sup>st</sup> March to 31<sup>st</sup> October.</p> <p>During the spring and early summer, maximum of four ad hoc, additional cuts may be required at the discretion of the Parish Council. (It is assumed that any ad hoc cuts will be at the same price as the individual cuts)</p>	£139.00	£1668.00
<p>Strim around the inside of the perimeter walls, fencing and the base of hedges and banks</p> <p>Approx 571 linear metres.</p>	<p>8 occasions per year - on alternate grass cutting visits.</p> <p>During the spring a maximum of 4 Ad hoc additional strims may be required at the discretion of the Parish Council. . (It is assumed that any ad hoc cuts will be at the same price as the individual cuts)</p>	£42.00	£504.00
<p><u>Middle Bank</u></p> <ul style="list-style-type: none"> <li>• Strim around fencing ( inside &amp; outside)</li> <li>• Clear dead material around the new hedging on the top of the banks by hand and clear strangulating material off the hedge plants.</li> <li>• Clear dead material from the banks by hand</li> </ul>	<p>2 occasions per year.</p> <p>Contractor to price for ad hoc clearing of dead material from the banks by hand as may be required by the Parish Council</p>	£310.00	£620.00
<p><u>Tree Maintenance.</u> 28 Trees</p> <p>Clear around base by hand, replenish mulch, check and adjust straps and re-stake</p>	<p>Twice yearly at the start and end of contract year</p>	£420.00	£840.00
<p><u>Lower Wildflower Area</u></p> <p>Strim/cut short and remove material</p>	<p>2 cuts per year</p>	£210.00	£420.00
			<p>Total for the Area</p> <p>£4,052</p>

Area B :North East Corner Elizabeth Drive/Andrew Road	Ownership: County Council.	Costs	
Operation/Detail	Frequency	Per Cut	Total Year
<p>2 metre cut all the way around the edge of the area</p> <p>Cut Centre section Meadow Cut and remove material</p>	<p>8 occasions during the growing season generally 1<sup>st</sup> March to 31<sup>st</sup> October inclusive. Monthly cut.            During the spring and early summer, maximum of four ad hoc, additional cuts may be required at the discretion of the Parish Council.            (It is assumed that any ad hoc cuts will be at the same price as the individual cuts)</p> <p>3 cuts per year (Spring, Late Autumn and end of year)</p>	£77.00	£924.00
			<p>Total for the Area</p> <p>£924.00</p>

Area C :Elizabeth Drive Green (Noticeboard side)	Ownership: County Council.	Costs	
Operation/Detail	Frequency	Per Cut	Total Year
Cut all grass areas. Average length to remain 35-50 mm and strim around the posts and trees	<p>8 occasions during the growing season generally 1<sup>st</sup> March to 31<sup>st</sup> October inclusive. Monthly cut.</p> <p>During the spring a maximum of 4 Ad hoc additional cuts may be required at the discretion of the Parish Council.(It is assumed that any ad hoc cuts will be at the same price as the individual cuts)</p>	£53.00	£636.00
			<p>Total for the Area</p> <p>£636.00</p>

Area D :Play Area Tudor Drive off Grange Avenue	Ownership: Parish Council.	Costs	
Operation/Detail	Frequency	Per Cut/Strim	Total Year
Cut all grass areas. Average length to remain 35-50 mm. Collect and remove grass mowing's	8 occasions during the growing season generally 1 March to 31 October inclusive. Monthly cut.  During the spring a maximum of 4 Ad hoc additional cuts may be required at the discretion of the Parish Council.(It is assumed that any ad hoc cuts will be at the same price as the individual cuts)	£84.00	£1,008
Strim along the inside of the perimeter fence and hedge and around or close to play equipment. Approx 170 linear metres.	4 occasions per year - on alternate grass cutting visits.  During the spring a maximum of 4 Ad hoc additional strims may be required at the discretion of the Parish Council.(It is assumed that any ad hoc cuts will be at the same price as the individual cuts)	£38.00	£304.00
Twice per year trim / prune the inside of perimeter hedging (approx. 35m) and other overhanging growth and shape/prune trees within the play area. Remove trimmings from site	2 occasions per year.	£460.00	£920.00
To maintain all shrubs in the park. Remove all materials from site.	1 occasion per year	£176.00	£176.00
			Total for the area  £2,408

Area E :Tawstock Burial Ground and Associated Car Park	Ownership: Parish Council.	Costs	
Operation/Detail	Frequency	Per Cut/Strim	Total Year
<p>Cut grass each side of the central path within the Burial ground (approx. 600 sq.m.). Average length to remain 35-50 mm. Collect and remove excessive accumulation of grass mowing's. NO Dumping of waste over bank. All waste to be taken away</p>	<p>8 occasions during the growing season generally 1 March to 31 October inclusive. Monthly cut.</p> <p>During the spring a maximum of 4 Ad hoc additional cuts may be required at the discretion of the Parish Council.(It is assumed that any ad hoc cuts will be at the same price as the individual cuts)</p>	£92.00	£1,104
<p>Strim around headstones, trees, shrubs and other obstructions</p>	<p>8 occasions per year - on each grass cutting visit.</p> <p>During the spring a maximum of 4 Ad hoc additional strims may be required at the discretion of the Parish Council.(It is assumed that any ad hoc cuts will be at the same price as the individual cuts)</p>	£28.00	£336.00
<p>Hand weed, mulch and cut edges of the shrub bed.</p>	<p>2 occasions per year at the most advantageous times</p>	£120.00	£240.00

Area E :Tawstock Burial Ground and Associated Car Park continued	Ownership: Parish Council.	Costs	
Operation/Detail	Frequency	Per Cut/Trim	Total Year
Trim the perimeter conifer hedge. Length approx. 80 m.	2 trims per year	£120.00	£240.00
Supply and apply a suitable herbicide around the base of obstacles, posts, seats etc. and to the central path	2 applications per year at the most advantageous times 2 Ad hoc additional applications may be required at the discretion of the Parish Council.(It is assumed that any ad hoc cuts will be at the same price as the individual applications)	£72.00	£288.00
<b>Car Park Area.</b> Supply and apply suitable herbicide around trees and the open gully in the car park. Length approx 80m.	2 applications per year at the most advantageous times	£58.00	£116.00
<b>Car Park Area.</b> Clear out the gully and empty the catch pot.	4 operations per year. Twice in Autumn and Spring	£49.00	£196.00
<b>Car Park Area.</b> Definitive line to be established where the grass meets the verge end and the car park begins	4 strims per year	£38.00	£152.00
			Total for the Area £2672

Area F : Corner Old Torrington Road and Philip Avenue adjacent to the wall	Ownership: County Council.	Costs	
Operation/Detail	Frequency	Per Cut	Total Year
Cut early spring before bulbs show and late Autumn and remove material  Trim along the wall	2 operations per year	£92.00	£184.00
			Total for the Area  £184.00

Area G : Verge Corner Old Torrington Road and Philip Avenue adjacent to the road/Grass verges at junction of Philip Avenue/Old Torrington Road/Grange Avenue	Ownership: County Council.	Costs	
Operation/Detail	Frequency	Per Cut	Total Year
Cut all grass areas. Average length to remain 35-50 mm.	<p>3 operations per year during the growing season generally 1 March to 31 October inclusive. Monthly cut</p> <p>During the spring a maximum of 4 Ad hoc additional cuts may be required at the discretion of the Parish Council.(It is assumed that any ad hoc cuts will be at the same price as the individual applications)</p>	£63.00	£441.00

TOTAL CONTRACT COST

YEAR 1 2024/2025 £11,667

YEAR 2 2025/2026 £12,133.68

YEAR 3 2026/2027 £12,619.72